

**Itemized Budget with Justification**

| Category  | Year 1 (Total) |
|---|----------------|
| <b><u>Personnel:</u></b>  |                |
| Research Assistant – 17% Effort (2 months)                          | --             |
| Salary & Benefits (Salary \$, benefits at 35.62% = \$)              | --             |
| Post-doctoral Fellow (2 <sup>nd</sup> year) – 17% Effort (2 months) | --             |
| Salary & Benefits (\$8,362, benefits at 35.62% = \$)                | --             |
| <b>Total Salaries and Wages:</b>                                    | ----           |
| <b><u>Supplies &amp; Expenses:</u></b>                              |                |
| 1. -----  | ----           |
| 2. -----  | ---            |
| 3. -----  | ---            |
| 4. -----  | ---            |
| 5. -----  | ----           |
| <b>Total Supplies &amp; Expenses:</b>                               | <b>00,000</b>  |
| Subtotal of All Categories:   | <b>00,000</b>  |
| <b>Total Requested – EveryCat Health Foundation:</b>                | <b>00,000</b>  |

**Personnel:**

**Principle investigator:** Project coordination and design, sample selection, data analysis. No Salary Requested

**Research Assistant:** 17% effort (2 months) As laboratory manager and lead technician, Effort will be distributed over 5 - 6 months.

**Post-doctoral Fellow:** 17% effort (2 months) Effort will be distributed over 5 - 6 months.

**Supplies and expenses:**

**Software:**

**Laboratory Supplies:**

General lab supplies